

**Da Vinci Science Center
Operating Budget*
FY end 6/30/2024**

	DSC FY2024 <u>Jul'23 - Jun'24</u>
Earned Revenue	
Admissions & Memberships	2,072,800
Camps, Other Paid Programs	335,150
Outreach / Prof Develop	700,000
Visitor Services	205,700
Miscellaneous Income	--

Total Earned Revenue	3,313,650
Total Contributions & Grants	1,375,000
Total Revenue	4,688,650
Expenses	
Payroll	3,027,978
Consultants/Contractors	117,450
Advertising	196,900
Exhibit Rental	281,280
Occupancy	183,300
Depreciation/Amortization	735,800
All Other Expenses	723,315

Total Expenses	5,266,023
Net Income from Operations	(577,373)

* excludes income and expenses related to development and construction of new facility capital project